

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	61,483
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Total Permanent Positions	61,483
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,712
Representation Allowance	738
Transportation Allowance	618
Clothing and Uniform Allowance	791
Mid-Year Bonus - Civilian	5,124
Year End Bonus	5,124
Cash Gift	565
Productivity Enhancement Incentive	565
Step Increment	153

Total Other Compensation Common to All	16,390
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	19,028
Other Personnel Benefits	144

Total Other Compensation for Specific Groups	19,172
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Other Benefits

PAG-IBIG Contributions	271
PhilHealth Contributions	1,472
Employees Compensation Insurance Premiums	135
Loyalty Award - Civilian	160
Terminal Leave	2,117

Total Other Benefits	4,155
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Non-Permanent Positions	34,916
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Total Personnel Services	136,116
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Maintenance and Other Operating Expenses

Travelling Expenses	63,531
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,300
Utility Expenses	7,700
Communication Expenses	4,130

A. REGULAR PROGRAMS

General Administration and Support	P	44,560,000	P	35,485,000	P	8,400,000	P	88,445,000
Operations		<u>91,556,000</u>		<u>231,913,000</u>		<u>27,835,000</u>		<u>351,304,000</u>
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		<u>91,556,000</u>		<u>231,913,000</u>		<u>27,835,000</u>		<u>351,304,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>136,116,000</u>	P	<u>267,398,000</u>	P	<u>36,235,000</u>	P	<u>439,749,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 42,443,000	P 35,485,000	P 8,400,000	P 86,328,000
Administration of Personnel Benefits	<u>2,117,000</u>			<u>2,117,000</u>
Sub-total, General Administration and Support	<u>44,560,000</u>	<u>35,485,000</u>	<u>8,400,000</u>	<u>88,445,000</u>
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	<u>91,556,000</u>	<u>231,913,000</u>	<u>27,835,000</u>	<u>351,304,000</u>
Formulation, Monitoring and Evaluation of Policies, Plans and Programs	9,041,000	7,235,000		16,276,000
Extension Support, Education and Training Services	49,995,000	112,868,000	16,205,000	179,068,000
Research and Development	<u>32,520,000</u>	<u>111,810,000</u>	<u>11,630,000</u>	<u>155,960,000</u>
Sub-total, Operations	<u>91,556,000</u>	<u>231,913,000</u>	<u>27,835,000</u>	<u>351,304,000</u>
TOTAL NEW APPROPRIATIONS	P <u>136,116,000</u>	P <u>267,398,000</u>	P <u>36,235,000</u>	P <u>439,749,000</u>